

WARRANT
DIGHTON WATER DISTRICT
Commonwealth of Massachusetts

Bristol, SS

To: The Clerk of the District

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn inhabitants of the Dighton Water District in the Town of Dighton who are qualified to vote at District meetings therein, to meet in the Dighton Old Town Hall in said Town of Dighton on Thursday, June 18, 2020 at 7:00P.M. to take action on the following articles, viz:

ARTICLE 1 To choose a moderator to preside over said meeting.

ARTICLE 2 To hear the reports of the Officers and to act thereon.

ARTICLE 3 To act relative to the establishing of salaries of the elected officers in accordance with Section 108 and 108B, Chapter 41, of the General Laws.

Assessors	
Chairman	\$760.00
Member	\$760.00
Member	\$760.00
TOTAL	<u>\$2,280.00</u>
Collector	\$2,115.00
Commissioners	
Chairman	\$5,150.00
Member	\$5,000.00
Member	<u>\$5,000.00</u>
TOTAL	\$15,150.00

GRAND TOTAL- \$19,545.00

Raise and Appropriate

ARTICLE 4 To act relative to the required bonding of the Treasurer in accordance with Section 121, Chapter 41, of the General Laws.

\$1,700.00

Raise and Appropriate

ARTICLE 5 To see if the District will vote to raise and appropriate and/or transfer from available funds in the Treasury the sum of money for the redemption of District Bonds and Notes becoming due in the year ending June 30, 2021, and to pay the interest on District Debt or take any other action thereon.

\$460,334.17

Raise and Appropriate

ARTICLE 6 To see if the District will vote to raise and appropriate and/or transfer from available funds in the treasury, the sum of money necessary to defray District charges and assessments for the year ending June 30, 2021 as approved by Commissioners of the District or take any other action thereon.

\$1,740,288.00

Raise and Appropriate

ARTICLE 7 To see if the voters will authorize the Treasurer with the approval of the Commissioners, to borrow from time to time in anticipation of the revenue for the year ending June 30, 2021 in accordance with the General Laws, Chapter 44, Section 4, and Acts in Amendment thereof, and including in addition thereto, Chapter 849 of the Acts of 1969, as amended, and to issue a note or notes therefor payable within one year and to renew any notes as may be given for a period of less than one (1) year in accordance with Section 17, Chapter 44, of the General Laws.

ARTICLE 8 To see if the District will vote to raise and appropriate a sum of money for the District's Reserve Account for the Fiscal Year ending June 30, 2021, said monies to be expended from said Reserve

Account by approval of the Dighton Water District Finance Committee, or act thereon.

\$9,000.00 Raise and Appropriate

ARTICLE 9 To see if the District will vote to transfer from available funds in the treasury \$1,500.00 for the District's Webmaster, or act thereon.

\$1,500.00 Transfer from Free Cash

ARTICLE 10 To see if the District will vote to transfer from available funds in the Treasury \$20,000.00 for upgrades to 527 Somerset Avenue or take any other action thereon.

\$20,000.00 Transfer from Free Cash

ARTICLE 11 To see if the District will vote to transfer from free cash \$15,000.00 for a Fiscal 2020 Independent Audit of the District's Financial Statements. A request for proposals will be published in the Massachusetts Central Register, Combuys or act thereon.

\$15,000.00 Transfer from Free Cash

ARTICLE 12 To see if the District will vote to transfer from free cash \$6,500.00 to perform a Valve Exercise Program and Repairs or act there on.

\$6,500.00 Transfer from Free Cash

ARTICLE 13 To see if the District will vote to transfer from available funds in the treasury \$15,000.00 for SCADA (Supervisory Control and Data Acquisition) Upgrade or take any other action thereon

\$15,000.00 Transfer from Free Cash

ARTICLE 14 To see if the District will vote to transfer from available funds in the Treasury \$25,000.00 for the replacement of hydrants project or take any other action thereon.

\$25,000.00 Transfer from Free Cash

ARTICLE 15 To recognize and reward outstanding citizen contributions of time, talent or resources to the mission of the Dighton Water District, or act thereon.


ARTICLE 16 To transact such other business as may legally come before said meeting.

And you are directed to serve this Warrant by posting up attested copies thereof in two or more public places in various sections of the District 7 days at least before the day and time set for said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the District Clerk at the time and place of holding said meeting.


Given under our hands this the 9th day of June in the year of our Lord Two Thousand Twenty.

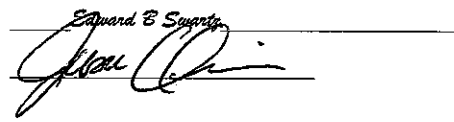
I have served this Warrant by posting attested copies thereof in the Town Offices and Post Office at Dighton.


District Clerk
June 9, 2020

DIGHTON WATER DISTRICT
BOARD OF COMMISSIONERS

A True Copy:

Attest: 
Clerk of the District



Expense Budget

DIGHTON WATER DISTRICT BUDGET

2021 BUDGET

ACCT.#	FY 2019	FY 2020	FY 2021
Clothing Allowance	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
Comm. Expense	\$ 200.00	\$ 200.00	\$ 200.00
District Meeting	\$ 2,000.00	\$ 2,000.00	\$ 1,800.00
Water Awareness	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Training	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00
Electric	\$ 95,000.00	\$ 100,000.00	\$ 110,000.00
Engineering/Prof Serv.	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
Fuel	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Gasoline	\$ 15,000.00	\$ 13,000.00	\$ 12,000.00
Group Insurance	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Treatment Maint/Lab Equip	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
Hydrant Rental	\$ 300.00	\$ 400.00	\$ 400.00
Insurance	\$ 87,000.00	\$ 87,000.00	\$ 87,000.00
Legal Services	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
D.E.P. Assessment	\$ 1,450.00	\$ 1,500.00	\$ 2,000.00
New Equipment	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
Office Expense	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
County Retirement	\$ 86,731.00	\$ 98,033.00	\$ 104,588.00
Building maint/supply			\$ 10,000.00
Lab. Equipment	\$ 5,000.00	\$ 5,000.00	
System Maint.	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Scada & Computers	\$ 10,000.00	\$ 20,000.00	\$ 15,000.00
Telephone	\$ 7,000.00	\$ 9,000.00	\$ 11,000.00
Treasurer Expense	\$ 100.00	\$ 100.00	\$ -
Fleet Maintenance	\$ 8,000.00	\$ 12,000.00	\$ 10,000.00
Wages	\$ 731,000.00	\$ 745,795.00	\$ 805,000.00
Hydrants/fittings/mains/tools			\$ 20,000.00
Well Field Maint	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00
Well Testing	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Chemicals	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Safety	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Postage	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
Equip. & Labor	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00
Police Detail	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
Prof. Technical Services	\$ 4,000.00	\$ 4,000.00	
Lagoon Cleaning	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00
Meters - Serv Install	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00
Accountant Services	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL EXPENSES	\$ 1,584,081.00	\$ 1,618,328.00	\$ 1,740,288.00